

BOARD OF SELECTMEN	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC	FY2021 FIN COM REC
<i>Salaries</i>										
5103 Elected Salaries	23,080	23,025	23,400	23,400	23,400	23,400	23,400	23,400	23,400	23,400
5120 Temporary Part-Time	3,486	3,486	5,094	5,085	4,833	4,200	5,040	5,153	5,153	
Total Salaries	26,566	26,511	28,494	28,485	28,233	27,600.34	28,440	28,553	28,553	
<i>Operating</i>										
5310 Professional Services	66,777	65,086	66,375	66,375	74,720	74,688	73,544	73,544	73,544	
5311 Legal Services	62,245	62,245	38,104	38,104	43,000	42,765	43,000	43,000	43,000	
5420 Office Supplies	2,500	2,500	9,069	9,069	9,292	8,336	2,500	2,500	2,500	
5701 Travel	-	-	-	-	225	-	225	225	225	
5703 Dues and Memberships	16,498	16,170	16,924	16,885	17,949	17,847	17,601	17,969	17,969	
5950 Unpaid Bills	-	-	-	-	-	-	-	-	-	
576102 Court Judgments	43,947	43,947	-	-	-	-	-	-	-	
Total Operating	191,967	189,948	130,472	130,433	145,185.63	143,636	136,870	137,238	137,238	-
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-								
Total Budget	218,533	216,459	158,966	158,918	173,419	171,237	165,310	165,791	165,791	

	FY2017 BUDGETED	FY2018 BUDGETED	FY2019 BUDGETED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC	FY2021 FIN COM REC
Position							
Elected Board Members	5	5	5	5	5	5	
Recording Secretary	1	1	2	2	2	2	
Total Staffing	6	6	7	7	7	7	-

FISCAL YEAR 2021
BOARD OF SELECTMEN SALARY INFORMATION TOWN MANAGER RECOMMENDED

Elected Officials

Name	Position			Base Salary				Total Salary
	Board of Selectmen, Chair			5,400				5,400
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
Total Elected Officials				23,400				23,400

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Rate	Meeting	Hours/Mtg	Total Salary
Melissa Johnson	BOS Recording Clerk			7	22.19	24	7	3,727.63
Maria McGlaughlin	Elem. School Building				16.96	12	7	1,424.92
Total Temporary Part-Time Salaries								5,153

Department Total								28,553
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**FISCAL YEAR 2021
BOARD OF SELECTMEN SALARY INFORMATION DEPARTMENT REQUESTED**

Elected Officials

Name	Position		Base Salary			Total Salary
	Board of Selectmen, Chair		5,400			5,400
	Board. Member		4,500			4,500
	Board. Member		4,500			4,500
	Board. Member		4,500			4,500
	Board. Member		4,500			4,500
Total Elected Officials			23,400			23,400

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Rate	Meeting	Hours/Mtg	Total Salary
Melissa Johnson	BOS Recording Clerk			7	22.19	24	7	3,727.63
Maria McGlaughlin	Elem. School Building				16.96	12	7	1,424.92
Total Temporary Part-Time Salaries							7	5,153

Department Total								28,553
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**FISCAL YEAR 2020
BOARD OF SELECTMEN SALARY INFORMATION**

Elected Officials

Name	Position			Base Salary				Total Salary
	Board of Selectmen, Chair			5,400				5,400
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
Total Elected Officials				23,400				23,400

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Rate	Meeting	Hours/Mtg	Total Salary
Melissa Johnson	BOS Recording Clerk			7	21.70	24	7	3,646
Maria McGlaughlin	Elem. School Building				16.59	12	7	1,394
Total Temporary Part-Time Salaries								5,040

Department Total								28,440
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**FISCAL YEAR 2019
BOARD OF SELECTMEN SALARY INFORMATION**

Elected Officials

Name	Position			Base Salary				Total Salary
	Board of Selectmen, Chair			5,400				5,400
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
	Board. Member			4,500				4,500
Total Elected Officials				23,400				23,400

Temporary Part Time Salaries

Name	Position	Ann. Date	Grade	Step	Rate	Meeting	Hours/Mtg	Total Salary
Melissa Johnson	BOS Recording Clerk			6	20.67	24	7	3,473.04
Maria McGlaughlin	Elem. School Building				16.19	12	7	1,359.96
Total Temporary Part-Time Salaries								4,833.00

Department Total								28,233.00
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DESCRIPTION/DETAIL

BOARD OF SELECTMEN OPERATING

5310 Professional Services

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
66,777	65,086	66,375	66,375	74,720	74,688	73,544	73,544	73,544

Independent Audit	42,500	42,500
Co-Star Economic Development Software \$485 per month	5,820	5,820
Stage Annual and Special Town Meetings	1,224	1,224
Misc., Public Notices Studies, Annual Town Report and Misc. Consultant Services,	14,000	14,000
Mailing Annual and Special Town Meeting Warrants	10,000	10,000
Total 5310 Professional Services:	73,544	73,544

DESCRIPTION/DETAIL

BOARD OF SELECTMEN OPERATING

5311 Legal Services

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
62,245	62,245	38,104	38,104	43,000	42,765	43,000	43,000	43,000

Labor Counsel, Special Counsel and arbitration expenses 43,000 43,000

Total 5311 Legal Services: 43,000 43,000

DESCRIPTION/DETAIL

BOARD OF SELECTMEN OPERATING

5420 Office Supplies

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
2,500	2,500	9,069	9,069	9,292	8,336	2,500	2,500	2,500

General office supplies, envelopes and letterhead 2,500 2,500

Total 5420 Office Supplies: 2,500 2,500

DESCRIPTION/DETAIL

BOARD OF SELECTMEN OPERATING

5701 Travel

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
-	-	-	-	225	-	225	225	225

MMA conference and hotel/registration 225 225

Total 5701 Travel: 225 225

DESCRIPTION/DETAIL

BOARD OF SELECTMEN OPERATING

5703 Dues and Memberships

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC
16,498	16,170	16,924	16,885	17,949	17,847	17,601	17,969	17,969
					NMCOG	2.5% increase	9,389	9,389
					MMA	2.5% increase	5,679	5,679
					Greater Lowell Chamber of Commerce		560	560
					Middlesex 3		2,000	2,000
					American Society of Composers		341	341
					<i>Total 5703 Dues and Memberships:</i>		17,969	17,969

