

<b>REGISTRARS</b>	FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC	FY2021 FIN COM REC	
<i>Salaries</i>											
5120 Temporary Part-Time	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850		
<b>Total Salaries</b>	<b>2,850</b>	<b>2,850</b>	<b>2,850</b>								
<i>Operating</i>											
5420 Office Supplies	600	538	600	541	600	574	600	600	600		
5790 Staff Development	100	-	100	-	100	27	100	100	100		
<b>Total Operating</b>	<b>700</b>	<b>538</b>	<b>700</b>	<b>541</b>	<b>700</b>	<b>601</b>	<b>700</b>	<b>700</b>	<b>700</b>		
<i>Capital Outlay</i>											
5833 Capital Outlay	-	-	-	-	-	-	-	-	-		
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>								
<b>Total Budget</b>	<b>3,550</b>	<b>3,388</b>	<b>3,550</b>	<b>3,391</b>	<b>3,550</b>	<b>3,451</b>	<b>3,550</b>	<b>3,550</b>	<b>3,550</b>	<b>-</b>	
	FY2017 BUDGETED	FY2018 BUDGETED	FY2019 BUDGETED	FY2020 BUDGETED	FY2021 DEPT REQ	FY2021 TM REC	FY2021 FIN COM REC				
Position	FTE										
	4	4	4	4	4	4					
<b>Total Staffing</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-</b>				

**FISCAL YEAR 2021**

**REGISTRARS DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

*Temporary Part-Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Registrars - 4				2,850				2,850
<i>Total Temporary Part-Time Salaries</i>									2,850

<b>Department Total</b>									2,850
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**MGL 51:23 & 41:19G**

Denise Graffeo	\$1,350
Ruth Teague	\$500
Frank Teague	\$500
Bob Demers	<u>\$500</u>
	\$2,850

**FISCAL YEAR 2021  
REGISTRARS DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

*Temporary Part-Time Salaries*

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Registrars - 4				2,850				2,850
<i>Total Temporary Part-Time Salaries</i>									2,850

<b>Department Total</b>									2,850
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**MGL 51:23 & 41:19G**  
 Denise Graffeo      \$1,350  
 Ruth Teague        \$500  
 Frank Teague       \$500  
 Bob Demers         \$500  
                              \$2,850

**FISCAL YEAR 2020  
REGISTRARS DEPARTMENT SALARY INFORMATION**

*Temporary Part-Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Registrars - 4				2,850				2,850
<b>Total Temporary Part-Time Salaries</b>									2,850
<b>Department Total</b>									2,850

**MGL 51:23 & 41:19G**

Denise Graffeo	\$1,350
Ruth Teague	\$500
Frank Teague	\$500
Bob Demers	<u>\$500</u>
	\$2,850

**FISCAL YEAR 2019  
REGISTRARS DEPARTMENT SALARY INFORMATION**

*Temporary Part-Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Registrars - 4				2,850				2,850
<b><i>Total Temporary Part-Time Salaries</i></b>									<b>2,850</b>
<b>Department Total</b>									<b>2,850</b>

**MGL 51:23 & 41:19G**

Denise Graffeo	\$1,350
Ruth Teague	\$500
Frank Teague	\$500
Bob Demers	<u>\$500</u>
	\$2,850

**DESCRIPTION/DETAIL**

**REGISTRARS OPERATING**

*5420 Office Supplies*

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	<b>FY2021 DEPT REQ</b>	<b>FY2021 TM REC</b>
600	538	600	541	600	574	600	<b>600</b>	<b>600</b>

Election Envelopes, Time Clock Ribbon , Printing & Filing materials for voter registration

600 600

*Total 5420 Office Supplies*

600 600

**DESCRIPTION/DETAIL**

**REGISTRARS OPERATING**

*5790 Staff Development*

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	<b>FY2021 DEPT REQ</b>	<b>FY2021 TM REC</b>
100	-	100	-	100	27	100	<b>100</b>	<b>100</b>

Voter Registration/Election Training

100 100

*Total 5790 Staff Development*

100 100

**DESCRIPTION/DETAIL**

**REGISTRARS**

*5833 Capital Outlay*

FY2017 BUDGETED	FY2017 EXPENDED	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	<b>FY2021 DEPT REQ</b>	<b>FY2021 TM REC</b>
-	-	-		-		-	-	-

*Total 5833 Capital Outlay:* - -