

STREET LIGHTS	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2022 DEPT REQ	FY2022 TM REC	FY2022 FIN COM REC
<i>Operating</i>										
5210 Street Lights	260,000	260,000	265,678	265,457	187,054	187,054	231,542	232,750	232,750	
Total Operating	260,000	260,000	265,678	265,457	187,054	187,054	231,542	232,750	232,750	
Total Budget	260,000	260,000	265,678	265,457	187,054	187,054	231,542	232,750	232,750	-

DESCRIPTION/DETAIL

STREET LIGHTS OPERATING

5210 Street Lights

FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2022 DEPT REQ	FY2022 TM REC
260,000	260,000	265,678	265,457	187,054	187,054	231,542	232,750	232,750
Cost of light fixtures, poles and electricity for Street Lights paid to MA Electric							220,000	220,000
Streetlight Maintenance, supplies and new light installation							10,000	10,000
CIMCON Lighting, Inc. annual software maintenance for managing streetlight illumination							2,750	2,750
<i>Total 5210 Street Lights</i>							232,750	232,750