

MODERATOR	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2022 DEPT REQ	FY2022 TM REC	FY2022 FIN COM REC
<i>Salaries</i>										
5103 Elected Salaries	450	450	450	450	450	450	450	450	450	-
Total Salaries	450	450	450	-						
<i>Operating</i>										
5701 Travel	25	-	25	-	25	-	25	25	25	
5703 Dues and Memberships	50	-	50	-	50	-	50	50	50	
Total Operating	75	-	75	-	75	-	75	75	75	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-							
Total Budget	525	450	525	450	525	450	525	525	525	-
	FY2018 BUDGETED	FY2019 BUDGETED	FY2020 BUDGETED	FY2021 BUDGETED	FY2022 DEPT REQ	FY2022 TM REC	FY2022 FIN COM REC			
Position	FTE									
	1	1	1	1	1	1				
Total Staffing	1	1	1	1	1	1	-			

**FISCAL YEAR 2021
 MODERATOR DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
<i>Total Elected Officials</i>					450				450
Department Total									450

FISCAL YEAR 2022
MODERATOR DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
<i>Total Elected Officials</i>					450				450
Department Total									450

**FISCAL YEAR 2021
MODERATOR DEPARTMENT SALARY INFORMATION**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
<i>Total Elected Officials</i>					450				450
Department Total									450

**FISCAL YEAR 2020
MODERATOR DEPARTMENT SALARY INFORMATION**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
<i>Total Elected Officials</i>					450				450
Department Total									450

DESCRIPTION/DETAIL

MODERATOR OPERATING

5701 In-State Travel

FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2022 DEPT REQ	FY2022 TM REC
25	-	25	-	25	-	25	25	25

25 25

Total 5701 In-State Travel: 25 25

DESCRIPTION/DETAIL

MODERATOR OPERATING

5703 Dues and Memberships

FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2022 DEPT REQ	FY2022 TM REC
50	-	50	-	50	-	50	50	50
							50	50
							<i>Total 5703 Dues and Memberships:</i>	50
							50	50

DESCRIPTION/DETAIL

MODERATOR

5833 Capital Outlay

FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2022 DEPT REQ	FY2022 TM REC
-		-		-		-	-	-

Total 5833 Capital Outlay: - -