

<b>FINANCE COMMITTEE</b>	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2022 DEPT REQ	FY2022 TM REC	FY2022 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	2,515	2,253	2,515	2,277	2,515	708	2,515	2,515	2,515	
<b>Total Salaries</b>	<b>2,515</b>	<b>2,253</b>	<b>2,515</b>	<b>2,277</b>	<b>2,515</b>	<b>708</b>	<b>2,515</b>	<b>2,515</b>	<b>2,515</b>	
<i>Operating</i>										
5420 Office Supplies	264	-	264	-	264	-	264	264	264	
5701 Travel	-	-	-	-	-	-	-	-	-	
5703 Dues and Memberships	345	345	335	345	345	345	335	335	335	
5790 Staff Development	70	-	80	-	70	-	80	80	80	
<b>Total Operating</b>	<b>679</b>	<b>345</b>	<b>679</b>	<b>345</b>	<b>679</b>	<b>345</b>	<b>679</b>	<b>679</b>	<b>679</b>	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>							
<b>Total Budget</b>	<b>3,194</b>	<b>2,598</b>	<b>3,194</b>	<b>2,622</b>	<b>3,194</b>	<b>1,053</b>	<b>3,194</b>	<b>3,194</b>	<b>3,194</b>	
<i>Reserve Fund</i>										
5555 Reserve Fund	17,630	-	15,000	-	42,000	-	75,000	75,000	75,000	
<b>Total Budget</b>	<b>20,824</b>	<b>2,598</b>	<b>18,194</b>	<b>2,622</b>	<b>45,194</b>	<b>1,053</b>	<b>78,194</b>	<b>78,194</b>	<b>78,194</b>	
	FY2018 BUDGETED	FY2019 BUDGETED	FY2020 BUDGETED	FY2021 BUDGETED	FY2022 DEPT REQ	FY2022 TM REC	FY2022 FIN COM REC			
Position	FTE									
Recording Secretary	1	1	1	1	1	1	1			
<b>Total Staffing</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-</b>			

**FISCAL YEAR 2022**

**FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

*Temporary Part-Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515

<b>Department Total</b>									2,515
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**FISCAL YEAR 2022**

**FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

*Temporary Part-Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515

<b>Department Total</b>									2,515
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**FISCAL YEAR 2021**  
**FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION**

*Temporary Part-Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515

<b>Department Total</b>									2,515
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**FISCAL YEAR 2020**  
**FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION**

*Temporary Part-Time Salaries*

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Recording Secretary				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515

<b>Department Total</b>									2,515
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**DESCRIPTION/DETAIL**

**FINANCE COMMITTEE OPERATING**

*5420 Office Supplies*

FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2022 DEPT REQ	FY2022 TM REC
264	-	264	-	264	-	264	<b>264</b>	<b>264</b>

264 264

*Total 5420 Office Supplies:* 264 264



**DESCRIPTION/DETAIL**

**FINANCE COMMITTEE OPERATING**

*5703 Dues and Memberships*

FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	<b>FY2022 DEPT REQ</b>	<b>FY2022 TM REC</b>
345	345	335	345	345	345	335	<b>335</b>	<b>335</b>

MA Association of Finance Committees 335 335

*Total 5703 Dues and Memberships:* 335 335



**DESCRIPTION/DETAIL**

**FINANCE COMMITTEE**

*5833 Capital Outlay*

FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2022 DEPT REQ	FY2022 TM REC
-		-		-		-	-	-

*Total 5833 Capital Outlay: - -*

**DESCRIPTION/DETAIL**

**FINANCE COMMITTEE RESERVE FUND**

*5555 Reserve Fund*

FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	<b>FY2022 DEPT REQ</b>	<b>FY2022 TM REC</b>
17,630	-	15,000	-	42,000	-	75,000	<b>75,000</b>	<b>75,000</b>
							75,000	75,000
						<i>Total 5555 Reserve Fund:</i>	75,000	75,000