

<b>COMMUNITY EVENTS</b>	FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2022 DEPT REQ	FY2022 TM REC	FY2022 FIN COM REC
<i>Operating</i>										
5381 All Other	29,073	28,844	30,625	27,349	31,300	21,307	28,000	28,000	28,000	
5576 Special Details	5,547	5,547	10,100	5,346	10,100	10,100	10,100	10,100	10,100	
<b>Total Operating</b>	<b>34,620</b>	<b>34,391</b>	<b>40,725</b>	<b>32,695</b>	<b>41,400</b>	<b>31,407</b>	<b>38,100</b>	<b>38,100</b>	<b>38,100</b>	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>							
<b>TOTAL BUDGET</b>	<b>34,620</b>	<b>34,391</b>	<b>40,725</b>	<b>32,695</b>	<b>41,400</b>	<b>31,407</b>	<b>38,100</b>	<b>38,100</b>	<b>38,100</b>	

**DESCRIPTION/DETAIL**

**COMMUNITY EVENTS**

*5381 All Other*

FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2022 DEPT REQ	FY2022 TM REC
29,073	28,844	30,625	27,349	31,300	21,307	28,000	<b>28,000</b>	<b>28,000</b>

Fall Harvest Festival	8,000	8,000
Memorial Day Parade	7,000	7,000
Fourth of July Fireworks	8,000	8,000
Farmer's Market	1,000	1,000
Holiday Lighting	1,000	1,000
Misc. Events	3,000	3,000
<i>Total 5381 All Other:</i>	28,000	28,000

**DESCRIPTION/DETAIL**

**COMMUNITY EVENTS**

*5576 Special Details*

FY2018 BUDGETED	FY2018 EXPENDED	FY2019 BUDGETED	FY2019 EXPENDED	FY2020 BUDGETED	FY2020 EXPENDED	FY2021 BUDGETED	FY2022 DEPT REQ	FY2022 TM REC
5,547	5,547	10,100	5,346	10,100	10,100	10,100	<b>10,100</b>	<b>10,100</b>

Police and Fire Details, DPW, Facilities/Grounds Staff for Memorial Day Parade 10,100 10,100  
 Police and Fire Details, DPW, Facilities/Grounds Staff for Fall Harvest Festival  
 Police and Fire Details, DPW, Facilities/Grounds Staff for 4th of July Fireworks

*Total 5576 Special Details:* 10,100 10,100

