

| STREET LIGHTS | FY2013 BUDGETED | FY2013 EXPENDED | FY2014 BUDGETED | FY2014 EXPENDED | FY2015 BUDGETED | FY2015 EXPENDED | FY2016 BUDGETED | FY2017 DEPT REQ | FY2017 TM REC | FY2017 FIN COM REC |
|------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|-----------------------|
| <i>Operating</i> | | | | | | | | | | |
| 5210 Street Lights | 160,000 | 159,971 | 160,838 | 160,838 | 177,521 | 177,521 | 160,000 | 160,000 | 160,000 | |
| Total Operating | 160,000 | 159,971 | 160,838 | 160,838 | 177,521 | 177,521 | 160,000 | 160,000 | 160,000 | |
| Total Budget | 160,000 | 159,971 | 160,838 | 160,838 | 177,521 | 177,521 | 160,000 | 160,000 | 160,000 | - |

DESCRIPTION/DETAIL

STREET LIGHTS OPERATING

5210 Street Lights

| FY2013 BUDGETED | FY2013 EXPENDED | FY2014 BUDGETED | FY2014 EXPENDED | FY2015 BUDGETED | FY2015 EXPENDED | FY2016 BUDGETED | FY2017 DEPT REQ | FY2017 TM REC |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------------|--------------------------|
| 160,000 | 159,971 | 160,838 | 160,838 | 177,521 | 177,521 | 160,000 | 160,000 | 160,000 |
| Cost of light fixtures, poles and electricy for Street Lights paid to MA Electric | | | | | | | 160,000 | 160,000 |
| <i>Total 5210 Street Lights</i> | | | | | | | 160,000 | 160,000 |