

REGISTRARS	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC	FY2017 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	
Total Salaries	2,850	2,850								
<i>Operating</i>										
5420 Office Supplies	600	600	600	571	600	513	600	600	600	
5790 Staff Development	100	-	100	73	100	-	100	100	100	
Total Operating	700	600	700	644	700	513	700	700	700	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-								
Total Budget	3,550	3,450	3,550	3,494	3,550	3,363	3,550	3,550	3,550	-

	FY2013 BUDGETED	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC	FY2017 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	4	4	4	4	4	4	
Total Staffing	4	4	4	4	4	4	-

**FISCAL YEAR 2017
REGISTRARS DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Registrars - 4				2,850				2,850
<i>Total Temporary Part-Time Salaries</i>									2,850

Department Total									2,850
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MGL 51:23 & 41:19G

Denise Graffeo	\$1,350
Ruth Teague	\$500
Frank Teague	\$500
Ed Creamer	<u>\$500</u>
	\$2,850

**FISCAL YEAR 2017
REGISTRARS DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Registrars - 4				2,850				2,850
<i>Total Temporary Part-Time Salaries</i>									2,850

Department Total									2,850
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MGL 51:23 & 41:19G

Denise Graffeo	\$1,350
Ruth Teague	\$500
Frank Teague	\$500
Ed Creamer	<u>\$500</u>
	\$2,850

**FISCAL YEAR 2016
REGISTRARS DEPARTMENT SALARY INFORMATION**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Registrars - 4				2,850				2,850
<i>Total Temporary Part-Time Salaries</i>									2,850
Department Total									2,850

MGL 51:23 & 41:19G

Denise Graffeo	\$1,350
Ruth Teague	\$500
Frank Teague	\$500
Ed Creamer	<u>\$500</u>
	\$2,850

**FISCAL YEAR 2015
REGISTRARS DEPARTMENT SALARY INFORMATION**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Registrars - 4				2,850				2,850
<i>Total Temporary Part-Time Salaries</i>									2,850
Department Total									2,850

DESCRIPTION/DETAIL

REGISTRARS OPERATING

5420 Office Supplies

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
600	600	600	571	600	513	600	600	600
Election Envelopes, Time Clock Ribbon and Maintenance, Printing & Filing materials for voter registration							600	600
<i>Total 5420 Office Supplies</i>							600	600

DESCRIPTION/DETAIL

REGISTRARS OPERATING

5790 Staff Development

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
100	-	100	73	100	-	100	100	100
Voter Registration/Election Training							100	100
<i>Total 5790 Staff Development</i>							100	100

DESCRIPTION/DETAIL

REGISTRARS

5833 Capital Outlay

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
-	-	-	-	-		-	-	-

Total 5833 Capital Outlay: - -