

<b>PARKING CLERK</b>	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC	FY2017 FIN COM REC
<i>Salaries</i>										
5111 Regular Salaries	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
<b>Total Salaries</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>							
<i>Operating</i>										
5790 Professional Services	1,200	555	1,200	522	1,450	1,434	1,200	1,200	1,200	1,200
<b>Total Operating</b>	<b>1,200</b>	<b>555</b>	<b>1,200</b>	<b>522</b>	<b>1,450</b>	<b>1,434</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>							
<b>Total Budget</b>	<b>5,200</b>	<b>4,555</b>	<b>5,200</b>	<b>4,522</b>	<b>5,450</b>	<b>5,434</b>	<b>5,200</b>	<b>5,200</b>	<b>5,200</b>	
	FY2013 BUDGETED	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC	FY2017 FIN COM REC			
Position	Part Time									
Parking Clerk	1	1	1	1	1	1				
<b>Total Staffing</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>			

FISCAL YEAR 2017  
PARKING CLERK DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

*Regular Salaries*

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<b>Total Regular Salaries</b>									4,000

<b>Department Total</b>									4,000
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FISCAL YEAR 2017  
PARKING CLERK DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

*Regular Salaries*

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Denise Graffeo	Parking Clerk				4,000				4,000
<b>Total Regular Salaries</b>									4,000

<b>Department Total</b>									4,000
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**FISCAL YEAR 2016  
PARKING CLERK DEPARTMENT SALARY INFORMATION**

***Regular Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
Denise Graffeo	Parking Clerk				4,000				4,000
<b><i>Total Regular Salaries</i></b>									4,000

<b>Department Total</b>									4,000
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**FISCAL YEAR 2015  
PARKING CLERK DEPARTMENT SALARY INFORMATION**

***Regular Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
Denise Graffeo	Parking Clerk				4,000				4,000
<b><i>Total Regular Salaries</i></b>									<b>4,000</b>

<b>Department Total</b>									<b>4,000</b>
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**DESCRIPTION/DETAIL**

**PARKING CLERK EXPENSES**

*5790 Professional Services*

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	<b>FY2017 DEPT REQ</b>	<b>FY2017 TM REC</b>
1,200	555	1,200	522	1,450	1,434	1,200	<b>1,200</b>	<b>1,200</b>

Kelly & Ryan ticket processing, overdue notices, RMV interface  
 Anticipate ordering new tickets FY 16

1,200 1,200

*Total 5310 Professional Services:* 1,200 1,200

