

MODERATOR	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC	FY2017 FIN COM REC
<i>Salaries</i>										
5103 Elected Salaries	450	-	450	450	450	450	450	450	450	-
Total Salaries	450	-	450	450	450	450	450	450	450	-
<i>Operating</i>										
5701 Travel	25	-	25	-	25	-	25	25	25	
5703 Dues and Memberships	50	-	50	20	50	-	50	50	50	
Total Operating	75	-	75	20	75	-	75	75	75	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-							
Total Budget	525	-	525	470	525	450	525	525	525	-
	FY2013 BUDGETED	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC	FY2017 FIN COM REC			
Position	FTE									
Total Staffing	0									

**FISCAL YEAR 2017
 MODERATOR DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
Total Elected Officials					450				450
Department Total									450

**FISCAL YEAR 2017
 MODERATOR DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
<i>Total Elected Officials</i>					450				450
Department Total									450

**FISCAL YEAR 2016
MODERATOR DEPARTMENT SALARY INFORMATION**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
Total Elected Officials					450				450
Department Total									450

**FISCAL YEAR 2015
MODERATOR DEPARTMENT SALARY INFORMATION**

Elected Officials

Name	Position				Base Salary				Total Salary
	Moderator				450				450
Total Elected Officials					450				450
Department Total									450

DESCRIPTION/DETAIL

MODERATOR OPERATING

5701 In-State Travel

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
25	-	25	-	25		25	25	25

25 25

Total 5701 In-State Travel: 25 25

DESCRIPTION/DETAIL

MODERATOR OPERATING

5703 Dues and Memberships

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
50	-	50	20	50		50	50	50

50 50

Total 5703 Dues and Memberships: 50 50

