

FINANCE COMMITTEE	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC	FY2017 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	2,515	1,475	2,515	2,215	2,515	2,214	2,515	2,515	2,515	
Total Salaries	2,515	1,475	2,515	2,215	2,515	2,214	2,515	2,515	2,515	
<i>Operating</i>										
5310 Professional Services	-	-	-	-	-	-	-	-	-	
5320 Advertising	-	-	-	-	-	-	-	-	-	
5420 Office Supplies	264	-	264	-	264	-	264	264	264	
5701 Travel	-	-	-	-	-	-	-	-	-	
5703 Dues and Memberships	335	326	335	333	335	333	335	335	335	
5790 Staff Development	80	-	80	-	80	-	80	80	80	
Total Operating	679	326	679	333	679	333	679	679	679	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-							
Total Budget	3,194	1,801	3,194	2,548	3,194	2,547	3,194	3,194	3,194	
<i>Reserve Fund</i>										
5555 Reserve Fund	2,386	-	687	-	2,542	-	75,000	75,000	75,000	
Total Budget	5,580	1,801	3,881	2,548	5,736	2,547	78,194	78,194	78,194	
	FY2013 BUDGETED	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC	FY2017 FIN COM REC			
Position	FTE									
Recording Secretary	1	1	1	1	1	1				
Total Staffing	1	1	1	1	1	1	0			

FISCAL YEAR 2017

FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording				2,515				2,515
Total Temporary Part-Time Salaries									2,515
Department Total									2,515

FISCAL YEAR 2017
FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording				2,515				2,515
Total Temporary Part-Time Salaries									2,515

Department Total									2,515
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**FISCAL YEAR 2016
FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515
Department Total									2,515

**FISCAL YEAR 2015
FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording				2,515				2,515
<i>Total Temporary Part-Time Salaries</i>									2,515
Department Total									2,515

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5310 Professional Services

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
-	-	-	-	-	-	-	-	-

Total 5310 Professional Services:

-
-

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5320 Advertising

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
-	-	-	-	-	-	-	-	-

Total 5320 Advertising:

-
-

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5420 Office Supplies

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
264	-	264	-	264	-	264	264	264

264 264

Total 5420 Office Supplies: 264 264

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5701 Travel

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
-	-	-	-	-	-	-	-	-

- -
5701 Travel: - -

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5703 Dues and Memberships

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
335	326	335	333	335	333	335	335	335

MA Association of Finance Committees 335 335

Total 5703 Dues and Memberships: 335 335

DESCRIPTION/DETAIL

FINANCE COMMITTEE OPERATING

5790 Staff Development

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
80	-	80	-	80	-	80	80	80

80 80

Total 5790 Staff Development: 80 80

DESCRIPTION/DETAIL

FINANCE COMMITTEE RESERVE FUND

5555 Reserve Fund

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
2,386	-	687	-	2,542	-	75,000	75,000	75,000

75,000 75,000

Total 5555 Reserve Fund: 75,000 75,000