

<b>DPW ELECTRICIAN</b>	<b>FY2013 BUDGETED</b>	<b>FY2013 EXPENDED</b>	<b>FY2014 BUDGETED</b>	<b>FY2014 EXPENDED</b>	<b>FY2015 BUDGETED</b>	<b>FY2015 EXPENDED</b>	<b>FY2016 BUDGETED</b>	<b>FY2017 DEPT REQ</b>	<b>FY2017 TM REC</b>	<b>FY2017 FIN COM REC</b>
<i>Salaries</i>										
5111 Regular Salaries	-	-	-	-	-	-	-	-	-	-
5130 Overtime	-	-	-	-	-	-	-	-	-	-
5135 Uniform Allowance	-	-	-	-	-	-	-	-	-	-
5160 Sick Leave Buy-Back	-	-	-	-	-	-	-	-	-	-
<b>Total Salaries</b>	-	-	-	-	-	-	-	-	-	-
<i>Operating</i>										
5240 Repairs and Maint.	5,583	5,463	-	-	-	-	-	-	-	-
5423 All Other Supplies and Exp.	-	-	-	-	-	-	-	-	-	-
5703 Dues and Memberships/Cert.	-	-	-	-	-	-	-	-	-	-
5790 Staff Development	-	-	-	-	-	-	-	-	-	-
<b>Total Operating</b>	<b>5,583</b>	<b>5,463</b>	-	-	-	-	-	-	-	-
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Capital Outlay</b>	-	-	-	-	-	-	-	-	-	-
<b>Total Budget</b>	<b>5,583</b>	<b>5,463</b>	-	-	-	-	-	-	-	-

	<b>FY2013 BUDGETED</b>	<b>FY2014 BUDGETED</b>	<b>FY2015 BUDGETED</b>	<b>FY2016 BUDGETED</b>	<b>FY2017 DEPT REQ</b>	<b>FY2017 TM REC</b>	<b>FY2017 FIN COM REC</b>
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	-	-	-	-	-	-	-
<b>Total Staffing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION/DETAIL**

**DPW ELECTRICIAN OPERATING**

*5240 Repairs and Maintenance*

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	<b>FY2017 DEPT REQ</b>	<b>FY2017 TM REC</b>
5,583	5,463	-	-	-	-	-	-	-

Funding for Traffic light maintenance and repair; all external electrical repairs for DPW facilities and Town Common  
**(Moved to Highway Budget Traffic Controls)**

*Total 5240 Repairs and Maintenance:* - -

**DESCRIPTION/DETAIL**

**DPW ELECTRICIAN OPERATING**

*5423 All Other Supplies and Expenses*

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	<b>FY2017 DEPT REQ</b>	<b>FY2017 TM REC</b>
-	-	-	-	-	-	-	-	-

Update School Zone lights at Elementary Schools w/new Altec posts, signs, solar panels/installed  
 (4) year project replacing flashing signs at (1) Elementary school per year (8k per school)

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*Total 5423 All Other Supplies and Expenses:*

- -



**DESCRIPTION/DETAIL**

**DPW ELECTRICIAN OPERATING**  
*5790 Staff Development*

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	<b>FY2017 DEPT REQ</b>	<b>FY2017 TM REC</b>
-	-	-	-	-	-	-	-	-

*Total 5790 Staff Development:*

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