

COMMUNITY EVENTS	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC	FY2017 FIN COM REC
<i>Operating</i>										
5381 All Other	335	335	7,175	7,049	3,714	3,605	8,000	17,600	17,600	
5576 Special Details	2,846	2,846	4,643	4,643	7,286	7,286	3,000	8,500	8,500	
5561 Flags	-	-	-	-	-	-	-	-	-	
5562 Marchers	-	-	-	-	-	-	-	-	-	
5563 Decorations	-	-	-	-	-	-	-	-	-	
Total Operating	3,180	3,180	11,818	11,692	11,000	10,890	11,000	26,100	26,100	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-								
TOTAL BUDGET	3,180	3,180	11,818	11,692	11,000	10,890	11,000	26,100	26,100	

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5381 All Other

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED
335	335	7,175	7,049	3,714

Fall Harvest Fe
Memorial Day F
Fourth of July F
Misc Events

FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
3,605	8,000	17,600	17,600

stival		4,600	4,600
Parade		5,700	5,700
Fireworks		6,300	6,300
		1,000	1,000
<i>Total 5381 All Other:</i>		17,600	17,600

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5576 Special Details

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
2,846	2,846	4,643	4,643	7,286	7,286	3,000	8,500	8,500

Police and Fire details, DPW Staff for Memorial Day Parade

Fall Harvest Festival	3,400	3,400
Memorial Day Parade	2,500	2,500
Fourth of July Fireworks	2,600	2,600

Total 5576 Special Details: 8,500 8,500

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5562 Marchers

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
-	-	-	-	-	-	-	-	-

7 Bands, numerous floats for Memorial Day Parade

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Total 5562 Marchers:

DESCRIPTION/DETAIL

COMMUNITY EVENTS

5563 Decorations

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
-	-	-	-	-	-	-	-	-

Moved to Veteran's Budget for FY12

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Total 5563 Decorations:

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