

BUILDING DEPARTMENT	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC	FY2017 FIN COM REC
<i>Salaries</i>										
5111 Regular Salaries	173,639	173,640	177,255	177,156	181,006	181,006	185,296	191,906	191,906	
5112 Permanent Part-Time Salaries	-	-	-	-	-	-	-	-	-	
5120 Temp Part-Time Salaries	49,800	43,847	55,087	53,852	57,139	55,622	58,164	67,044	67,044	
5150 Car Allowance	9,707	8,654	9,707	9,646	9,707	9,698	9,731	9,707	9,707	
5160 Sick Leave Buy-Back	1,341	1,341	-	-	1,394	1,394	1,395	2,511	2,511	
5180 All Other Salaries	-	-	1,368	1,367	-	-	-	-	-	
Total Salaries	234,488	227,482	243,417	242,021	249,246	247,719	254,586	271,168	271,168	
Water Enterprise Fund Allocation	(1,525)	(1,525)	(1,617)	(1,617)	(1,624)	(1,624)	-	-	-	
Sewer Enterprise Fund Allocation	(3,557)	(3,557)	(3,772)	(3,772)	(3,789)	(3,789)	-	-	-	
Total Salaries Net of Allocations	229,406	222,400	238,028	236,632	243,833	242,306	254,586	271,168	271,168	
<i>Operating</i>										
5340 Communications	2,185	2,155	2,160	2,160	2,639	2,639	2,160	2,160	2,160	
5420 Office Supplies	3,085	3,084	2,003	2,000	1,930	1,899	2,000	2,000	2,000	
5429 Computer Equipment	-	-	-	-	-	-	-	-	-	
5703 Dues and Memberships	265	265	350	280	295	295	370	370	370	
5790 Staff Development	475	390	700	570	1,010	1,010	1,400	1,400	1,400	
Total Operating	6,010	5,894	5,213	5,010	5,874	5,843	5,930	5,930	5,930	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-	-							
Total Budget	240,498	233,377	248,630	247,032	255,120	253,562	260,516	277,098	277,098	-
Total Budget Net of Allocations	235,416	228,295	243,241	241,643	249,707	248,149	260,516	277,098	277,098	-

Position	FY2013 BUDGETED	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC	FY2017 FIN COM REC
	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Building Commissioner	1	1	1	1	1	1	
Asst. Building Commissioner	0	0	0	0	0	0	
Local Inspector (20/Week)	0	0	0.25	0.25	0.5	0.5	
Admin. Asst/Permit Tech	2	2	2	2	2	2	
Plumbing and Gas Insp.	1	1	1	1	1	1	
Wiring Insp.	1	1	1	1	1	1	
Alternate P&G Insp.	1	1	1	1	1	1	
Alternate Wiring Insp.	1	1	1	1	1	1	
Alt. Building Comm (12 hr/year)	0	0	0	0	0	0	
Total Staffing	7	7	7.25	7.25	7.5	7.5	0

**FISCAL YEAR 2017
BUILDING DEPARTMENT DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Ed Johnson	Building Commisioner	1/8/1996	10	3	75,720		2,500		78,220
D. Cathcart	Admin. Asst/Permit Tech	10/7/2002	B5	10	55,343		1,500		56,843
N. O'Keefe	Admin. Asst/Permit Tech	9/13/2004	B5	10	55,343		1,500		56,843
Total Regular Salaries					186,406	-	5,500	-	191,906

Permanent Part Tme Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
Total Permanent Part Tme Salaries									-

Temporary Part Tme Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Weeks	Longevity \$	Wage Def.	Total Salary
P. Wild	Plumbing and Gas Insp.	2/8/2007	D		379	52			19,786
H. Sullivan	Wiring Insp.	10/7/2002	D		379	52			19,786
A. Aurilio	Alternate P&G Insp.	9/30/2013	D		95	2	*Days		190
R. Bagni	Alternate Wiring Insp.	2/22/2010	D		95	2	*Days		190
Vacant	Local Bldg Insp	11/5/2012	D		26	52	20	Hrs/week	27,092
Total Temporary Part Tme Salaries									67,044

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
Ed Johnson	Building Commisioner				300	12			3,600
P. Wild	Plumbing and Gas Insp.						39	52	2,036
H. Sullivan	Wiring Insp.						39	52	2,036
Vacant	Local Bldg Insp						39	52	2,036
Total Car Allowance									9,707

Sick Leave Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
E. Johnson	Building Commissioner	Sick Leave Incentive		5			290	1,451
D. Cathcart	Permit Technician	Sick Leave Incentive		5			212	1,060
Total Sick Leave Buy-Back								2,511

All Other Salaries

				Amount				Total

**FISCAL YEAR 2017
BUILDING DEPARTMENT DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Ed Johnson	Building Commisioner	1/8/1996	10	3	75,720		2,500		78,220
D. Cathcart	Admin. Asst/Permit Tech	10/7/2002	B5	10	55,343		1,500		56,843
N. O'Keefe	Admin. Asst/Permit Tech	9/13/2004	B5	10	55,343		1,500		56,843
Total Regular Salaries					186,406	-	5,500	-	191,906

Permanent Part Tme Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
Total Permanent Part Tme Salaries									-

Temporary Part Tme Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Weeks	Longevity \$	Wage Def.	Total Salary
P. Wild	Plumbing and Gas Insp.	2/8/2007	D		379	52			19,786
H. Sullivan	Wiring Insp.	10/7/2002	D		379	52			19,786
A. Aurilio	Alternate P&G Insp.	9/30/2013	D		95	2	*Days		190
R. Bagni	Alternate Wiring Insp.	2/22/2010	D		95	2	*Days		190
Vacant	Local Bldg Insp	11/5/2012	D		26	52	20	Hrs/week	27,092
Total Temporary Part Tme Salaries									67,044

Car Allowance

Name	Position				Per/Month	# Months			Total Benefit
Ed Johnson	Building Commisioner				300	12			3,600
P. Wild	Plumbing and Gas Insp.						39	52	2,036
H. Sullivan	Wiring Insp.						39	52	2,036
Vacant	Local Bldg Insp						39	52	2,036
Total Car Allowance									9,707

Sick Leave Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
E. Johnson	Building Commissioner	Sick Leave Incentive		5			290	1,451
D. Cathcart	Permit Technician	Sick Leave Incentive		5			212	1,060
Total Sick Leave Buy-Back								2,511

All Other Salaries

				Amount				Total
Out of Grade Pay								-
Total All Other Salaries								-

**FISCAL YEAR 2016
BUILDING DEPARTMENT DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Ed Johnson	Building Commissioner	1/8/1996	A		72,078		1,088		73,166
Ed Johnson	*Inc in Long 01/08/16 to \$2500	9/13/2004	A				1,144		1,144
D. Cathcart	Admin. Asst/Permit Tech	10/7/2002	B5	7	53,993		1,500		55,493
N. O'Keefe	Admin. Asst/Permit Tech	9/13/2004	B5	7	53,993		1,500		55,493
Total Regular Salaries					180,064	-	5,232	-	185,296

Permanent Part Tme Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Total Permanent Part Tme Salaries									

Temporary Part Tme Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Weeks	Longevity \$	Wage Def.	Total Salary
P. Wild	Plumbing and Gas Insp.	2/8/2007			361				18,844
H. Sullivan	Wiring Insp.	10/7/2002			361				18,844
A. Aurilio	Alternate P&G Insp.	9/30/2013			88	2	*DAYS		176
R. Bagni	Alternate Wiring Insp.	2/22/2010			88	2	*DAYS		176
R. Armstrong	Local Bldg Insp	11/5/2012	B2	4	372				16,517
R. Armstrong	Local Bldg Insp	11/5/2012	B2	5	389				3,112
R. Armstrong	Local Bldg Insp	11/5/2012	B2	4	496				496
Total Temporary Part Tme Salaries									58,164

Car Allowance

Name	Position	Per/Month	# Months	Total Benefit
Ed Johnson	Building Commissioner	300	12	3,600
P. Wild	Plumbing and Gas Insp.			39
H. Sullivan	Wiring Insp.			39
R. Armstrong	Local Bldg Insp			39
Total Car Allowance				9,731

Sick Leave Buy Back

Name	Position	Retirement Date	# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
E. Johnson	Building Commissioner	Sick Leave Incentive	5			279	1,395
Total Sick Leave Buy-Back							1,395

**FISCAL YEAR 2015
BUILDING DEPARTMENT DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Ed Johnson	Building Commisioner	1/8/1996	A	1	70,759		2,000	-	72,759
D. Cathcart	Admin. Asst/Permit Tech	10/7/2002		7	52,676		1,500		54,176
N. O'Keefe	Admin. Asst/Permit Tech	9/13/2004		7	52,676		211		52,887
N. O'Keefe	*Inc in Long 9/13/14 - \$1500	9/13/2004		7			1,184		1,184
Total Regular Salaries					176,111	-	4,895	-	181,006

Permanent Part Tme Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Total Permanent Part Tme Salaries									

Temporary Part Tme Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Weeks	Longevity \$	Wage Def.	Total Salary
P. Wild	Plumbing and Gas Insp.	2/8/2007			361	52			18,844
H. Sullivan	Wiring Insp.	10/7/2002			361	52			18,844
A. Aurilio	Alternate P&G Insp.	9/30/2013			88	2	*Days		176
R. Bagni	Alternate Wiring Insp.	2/22/2010			88	2	*Days		176
R. Armstrong	Local Bldg Insp	11/5/2012		3	354	44			15,653
R. Armstrong	Local Bldg Insp	11/5/2012		4	372	8		Step Incr 5/5/15 - Step 4	2,975
R. Armstrong	Local Bldg Insp	11/5/2012		3	471			(Add'l 20 Hours for Vacation Coverage)	471
Total Temporary Part Tme Salaries									57,139

Car Allowance

Name	Position	Per/Month	# Months	Total Benefit
Ed Johnson	Building Commisioner	300	12	3,600
P. Wild	Plumbing and Gas Insp.			39
H. Sullivan	Wiring Insp.			39
R. Armstrong	Local Bldg Insp			39
Total Car Allowance				9,707

Sick Leave Buy Back

Name	Position	Retirement Date	# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
E. Johnson	Building Commissioner	Sick Leave Incentive	5			279	1,394
Total Sick Leave Buy-Back							1,394

All Other Salaries

DESCRIPTION/DETAIL

BUILDING DEPARTMENT OPERATING

5340 Communications

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
2,185	2,155	2,160	2,160	2,639	2,639	2,160	2,160	2,160

The only payments that are paid in line item #5340 are to pay for the 5 lines at the Building Dept. 4430, 4431, 4435 and Fax line 4434 and Cell phone for Building Commissioner

2,160 2,160

Total 5340 Communications:

2,160 2,160

DESCRIPTION/DETAIL

BUILDING DEPARTMENT OPERATING

5420 Office Supplies

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
3,085	3,084	2,003	2,000	1,930	1,899	2,000	2,000	2,000

The only payments that are paid in line item #5420 are to pay for office/printer supplies for the Building Dept. 2,000 2,000

Total 5420 Office Supplies: 2,000 2,000

DESCRIPTION/DETAIL

BUILDING DEPARTMENT OPERATING

5703 Dues and Memberships

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
265	265	350	280	295	295	370	370	370

This line item is used for dues and memberships to the ICC, MBCIA, & NMPGIA

370

370

ICC - International Code Council (Town) - Increased to \$125

MBCIA - Mass. Building Commissioners & Inspectors Associations (2 Members) - Increased to \$65 x 2 = \$130

NMPGIA - Northeastern Mass. Plumbing & Gas Inspectors Associations - \$25

ICC Certifications - \$90

Total 5703 Dues and Memberships:

370

370

DESCRIPTION/DETAIL

BUILDING DEPARTMENT OPERATING

5790 Staff Development

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
475	390	700	570	1,010	1010	1,400	1,400	1,400

This line item is used for continuing education for the Building and Plumbing Inspectors.
 MBCIA Monthly Meeting Costs Increased from \$35 to \$40
 Note: Continued Education is required by code.
 Annual Conference for Building Commissioner

1,400 1,400

Total 5790 Staff Development: 1,400 1,400

