

BOARD OF SELECTMEN	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC	FY2017 FIN COM REC
<i>Salaries</i>										
5103 Elected Salaries	23,400	23,400	23,400	23,400	23,400	23,400	23,400	23,400	23,400	
5120 Temporary Part-Time	2,984	2,251	3,612	3,612	3,167	2,967	3,167	3,167	3,167	
Total Salaries	26,384	25,651	27,012	27,012	26,567	26,367	26,567	26,567	26,567	
<i>Operating</i>										
5310 Professional Services	51,097	50,222	51,071	50,906	62,842	62,324	63,052	63,052	63,052	
5311 Legal Services	74,256	73,651	42,831	42,583	42,445	42,445	42,445	42,445	42,445	
5420 Office Supplies	1,066	973	2,157	1,963	2,500	2,141	2,500	2,500	2,500	
5701 Travel	225	-	-	-	225	-	225	225	225	
5703 Dues and Memberships	12,628	12,458	13,223	13,223	13,518	13,517	15,017	16,728	16,728	
5950 Unpaid Bills	326	326	-	-	-	-	-	-	-	
Total Operating	139,598	137,629	109,282	108,675	121,530	120,427	123,239	124,950	124,950	-
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-								
Total Budget	165,982	163,280	136,294	135,686	148,097	146,794	149,806	151,517	151,517	

	FY2013 BUDGETED	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC	FY2017 FIN COM REC
Position							
Elected Board Memembers	5	5	5	5	5	5	
Recording Secretary	1	1	1	1	1	1	
Total Staffing	6	6	6	6	6	6	0

FISCAL YEAR 2017

BOARD OF SELECTMEN SALARY INFORMATION TOWN MANAGER RECOMMENDED

Elected Officials

Name	Position		Base Salary				Total Salary
	Board of Selectmen. Chair		5,400				5,400
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
<i>Total Elected Officials</i>			23,400				23,400

Temporary Part Tme Salaries

Name	Position	Ann. Date	Grade	Step	Rate	Meeting	Hours/Mtg	Total Salary
	PRRB Secretary	12/6/2006		4	17.40	26	7.00	3,167
<i>Total Temporary Part-Time Salaries</i>							7	3,167

Department Total								26,567
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**FISCAL YEAR 2017
BOARD OF SELECTMEN SALARY INFORMATION DEPARTMENT REQUESTED**

Elected Officials

Name	Position		Base Salary				Total Salary
	Board of Selectmen. Chair		5,400				5,400
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
<i>Total Elected Officials</i>			23,400				23,400

Temporary Part Tme Salaries

Name	Position	Ann. Date	Grade	Step	Rate	Meeting	Hours/Mtg	Total Salary
	PRRB Secretary	12/6/2006		4	17.40	26	7.00	3,167
<i>Total Temporary Part-Time Salaries</i>							7	3,167

Department Total								26,567
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**FISCAL YEAR 2015
BOARD OF SELECTMEN SALARY INFORMATION**

Elected Officials

Name	Position		Base Salary				Total Salary
	Board of Selectmen. Chair		5,400				5,400
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
<i>Total Elected Officials</i>			23,400				23,400

Temporary Part Tme Salaries

Name	Position	Ann. Date	Grade	Step	Rate	Meeting	Hours/Mtg	Total Salary
	PRRB Secretary	12/6/2006		4	17.40	26	7.00	3,167
<i>Total Temporary Part-Time Salaries</i>							7	3,167

Department Total								26,567
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**FISCAL YEAR 2015
BOARD OF SELECTMEN SALARY INFORMATION**

Elected Officials

Name	Position		Base Salary				Total Salary
	Board of Selectmen. Chair		5,400				5,400
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
<i>Total Elected Officials</i>			23,400				23,400

Temporary Part Tme Salaries

Name	Position	Ann. Date	Grade	Step	Rate	Meeting	Hours/Mtg	Total Salary
	PRRB Secretary	12/6/2006		4	17.40	26	7.00	3,167
<i>Total Temporary Part-Time Salaries</i>							7	3,167

Department Total								26,567
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DESCRIPTION/DETAIL

BOARD OF SELECTMEN OPERATING

5310 Professional Services

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
51,097	50,222	51,071	50,906	62,842	62,324	63,052	63,052	63,052

Mailings and printing reports and warrants, independent Audit
Co-Star Economic Development Software \$729 per month

63,052

63,052

Total 5310 Professional Services:

63,052

63,052

DESCRIPTION/DETAIL

BOARD OF SELECTMEN OPERATING

5311 Legal Services

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
74,256	73,651	42,831	42,583	42,445	42,445	42,445	42,445	42,445

Labor Counsel, Special Counsel and arbitration expenses 42,445 42,445

Total 5311 Legal Services: 42,445 42,445

DESCRIPTION/DETAIL

BOARD OF SELECTMEN OPERATING

5420 Office Supplies

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
1,066	973	2,157	1,963	2,500	2,141	2,500	2,500	2,500

General office supplies, envelopes and letterhead

2,500 2,500

Total 5420 Office Supplies:

2,500 2,500

DESCRIPTION/DETAIL

BOARD OF SELECTMEN OPERATING

5701 Travel

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
225	-	-	-	225	-	225	225	225

MMA confereance and hotel/registration 225 225

Total 5701 Travel: 225 225

DESCRIPTION/DETAIL

BOARD OF SELECTMEN OPERATING

5703 Dues and Memberships

FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2015 EXPENDED	FY2016 BUDGETED	FY2017 DEPT REQ	FY2017 TM REC
12,628	12,458	13,223	13,223	13,518	13,517	15,017	16,728	16,728
						NMCOG	8,931	8,931
						MMA	5,297	5,297
						Greater Lowell Chamber of Commerce	500	500
						Middlesex 3	2,000	2,000
						<i>Total 5703 Dues and Memberships:</i>	16,728	16,728

