

TOWN MANAGER	FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
<i>Salaries</i>										
5111 Regular	245,523	245,520	265,459	265,459	270,748	270,748	278,227	278,227	278,227	
5120 Permenant Part-Time	12,091	12,066	-	-	-	-	-	-	-	
5160 Sick Leave Buy-Back	-	-	-	-	-	-	-	-	-	
5150 Car Allowance	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
5164 Annuity	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Total Salaries	268,614	268,586	276,459	276,459	281,748	281,748	289,227	289,227	289,227	
Water Enterprise Fund Allocation	(7,950)	(7,950)	(7,400)	(7,400)	(7,548)	(7,548)	(7,699)	(7,891)	(7,891)	
Sewer Enterprise Fund Allocation	(7,950)	(7,950)	(7,400)	(7,400)	(7,548)	(7,548)	(7,699)	(7,891)	(7,891)	
Total Salaries Net of Allocations	252,714	252,686	261,659	261,659	266,652	266,652	273,829	273,445	273,445	-
<i>Operating</i>										
5340 Communications	1,498	1,389	1,653	1,340	845	660	1,000	720	720	
5420 Office Supplies	800	630	798	732	1,800	910	800	800	800	
5429 Computer Equipment	-	-	-	-	-	-	-	-	-	
5699 Insurance Reimbursement	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
5701 Travel	542	542	502	547	655	655	500	500	500	
5703 Dues and Memberships	158	-	45	-	-	-	1,000	1,000	1,000	
5790 Staff Development	-	-	-	-	-	-	-	-	-	
Total Operating	4,498	4,060	4,498	4,119	4,800	3,724	4,800	4,520	4,520	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-							
Total Budget	273,112	272,646	280,957	280,577	286,548	285,472	294,027	293,747	293,747	-
Total Budget Net of Allocations	257,212	256,746	266,157	265,777	271,452	270,376	278,629	277,965	277,965	-

	FY2012 BUDGETED	FY2013 BUDGETED	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
Town Manager	1	1	1	1	1	1	
Asst. To Town Mgr.	1	1	1	1	1	1	
Exec. Asst.	1	1	1	1	1	1	
Admin. Asst. Part Time	1	1	1	1	1	1	
Total Staffing	4	4	4	4	4	4	0

**FISCAL YEAR 2016
TOWN MANAGER DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Richard Montuori	Town Manager	1/18/10	A	1	153,979				153,979
Tamboli, Jeanine	Admin. Asst.	3/27/06	B	7	52,676		1,000		53,676
Helen Chambers	Exec. Asst.	7/14/80	B	7	59,555	15%	8,933	2,084	70,572
Total Regular Salaries					266,210		9,933	2,084	278,227

Permanent Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
Total Permanent Part-Time Salaries					-	\$ -	-	-	-

Sick Leave Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
								-
Total Sick Leave Buy-Back								

Car Allowance

Name	Position				Per/Month	# Months		Total Benefit
Richard Montuori	Town Manager				500	12		6,000
Total Car Allowance								

Annuity

Name	Position				Amount			Total Benefit

**FISCAL YEAR 2016
TOWN MANAGER DEPARTMENT SALARY INFORMATION DEPARTMENT REQUESTED**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Richard Montuori	Town Manager	1/18/10	A	1	153,979				153,979
Tamboli, Jeanine	Admin. Asst.	3/27/06	B	7	52,676		1,000		53,676
Helen Chambers	Exec. Asst.	7/14/80	B	7	59,555	15%	8,933	2,084	70,572
Total Regular Salaries					266,210		9,933	2,084	278,227

Permanent Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
Total Permanent Part-Time Salaries					-	\$ -	-	-	-

Sick Leave Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit	
								-	
Total Sick Leave Buy-Back									-

Car Allowance

Name	Position				Per/Month	# Months		Total Benefit	
Richard Montuori	Town Manager				500	12		6,000	
Total Car Allowance									6,000

Annuity

Name	Position				Amount			Total Benefit	
Richard Montuori	Town Manager				5,000			5,000	
Total Annuity									5,000

Department Total								289,227.43
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**FISCAL YEAR 2015
TOWN MANAGER DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Richard Montuori	Town Manager	1/18/10	A	1	153,979				153,979
Tamboli, Jeanine	Admin. Asst.	3/27/06	B	7	52,676		1,000		53,676
Helen Chambers	Exec. Asst.	7/14/80	B	7	59,555	15%	8,933	2,084	70,572
Total Regular Salaries					266,210		9,933	2,084	278,227

Permanent Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
Total Permanent Part-Time Salaries					-	\$ -	-	-	-

Sick Leave Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
								-
Total Sick Leave Buy-Back								

Car Allowance

Name	Position				Per/Month	# Months		Total Benefit

**FISCAL YEAR 2014
TOWN MANAGER DEPARTMENT SALARY INFORMATION**

Regular Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
Richard Montuori	Town Manager	1/18/10	A	1	150,960				150,960
Tamboli, Jeanine	Admin. Asst.	3/27/06	B	7	51,643		1,000		52,643
Helen Chambers	Exec. Asst.	7/14/80	B	7	58,387	15%	8,758		67,145
Total Regular Salaries					260,990		9,758	-	270,748

Permanent Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
									-
Total Permanent Part-Time Salaries					-	\$ -	-	-	-

Sick Leave Buy Back

Name	Position	Retirement Date		# of Days	Annual Sal.	Weekly Sal.	Daily Sal.	Total Benefit
								-
Total Sick Leave Buy-Back								

Car Allowance

DESCRIPTION/DETAIL

TOWN MANAGER OPERATING
5340 Communications

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
1,498	1,389	1,653	1,340	845	660	1,000	720	720

Cell Phone 720 720

Total 5340 Communications: 720 720

DESCRIPTION/DETAIL

TOWN MANAGER OPERATING

5420 Office Supplies

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
800	630	798	732	1,800	910	800	800	800

General office supplies, envelopes and letterhead

800

800

Total 5420 Office Supplies:

800

800

DESCRIPTION/DETAIL

TOWN MANAGER OPERATING

5699 Insurance Reimbursement

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500

Town Manager Disability Insurance per contract 1,500 1,500

Total 5699 Insurance Reimbursement: 1,500 1,500

DESCRIPTION/DETAIL

TOWN MANAGER OPERATING

5701 Travel

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
542	542	502	547	655	655	500	500	500

MMA and other confereance and seminars 500 500

Total 5701 State Travel: 500 500

DESCRIPTION/DETAIL

TOWN MANAGER OPERATING

5703 Dues and Memberships

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
158	-	45	-	-		1,000	1,000	1,000

ICMA and MMMA 1,000 1,000

Total 5703 Dues and Memberships: 1,000 1,000

DESCRIPTION/DETAIL

TOWN MANAGER OPERATING

5790 Staff Development

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
-	-	-	-	-		-	-	-

-
-

Total 5790 Staff Development:

-
-

DESCRIPTION/DETAIL

TOWN MANAGER

5833 Capital Outlay

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
-	-	-	-	-		-	-	-

Total 5833 Capital Outlay:

-
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