

<b>FINANCE COMMITTEE</b>	FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
<i>Salaries</i>										
5120 Temporary Part-Time	2,515	2,157	2,515	1,475	2,515	2,215	2,515	2,515	2,515	
<b>Total Salaries</b>	<b>2,515</b>	<b>2,157</b>	<b>2,515</b>	<b>1,475</b>	<b>2,515</b>	<b>2,215</b>	<b>2,515</b>	<b>2,515</b>	<b>2,515</b>	
<i>Operating</i>										
5310 Professional Services	-	-	-	-	-	-	-	-	-	
5320 Advertising	-	-	-	-	-	-	-	-	-	
5420 Office Supplies	264	-	264	-	264	-	264	264	264	
5701 Travel	-	-	-	-	-	-	-	-	-	
5703 Dues and Memberships	335	326	335	326	335	333	335	335	335	
5790 Staff Development	80	-	80	-	80	-	80	80	80	
<b>Total Operating</b>	<b>679</b>	<b>326</b>	<b>679</b>	<b>326</b>	<b>679</b>	<b>333</b>	<b>679</b>	<b>679</b>	<b>679</b>	
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>							
<b>Total Budget</b>	<b>3,194</b>	<b>2,483</b>	<b>3,194</b>	<b>1,801</b>	<b>3,194</b>	<b>2,548</b>	<b>3,194</b>	<b>3,194</b>	<b>3,194</b>	
<i>Reserve Fund</i>										
5555 Reserve Fund	1,086	-	2,386	-	687	-	75,000	75,000	75,000	
<b>Total Budget</b>	<b>4,280</b>	<b>2,483</b>	<b>5,580</b>	<b>1,801</b>	<b>3,881</b>	<b>2,548</b>	<b>78,194</b>	<b>78,194</b>	<b>78,194</b>	
	FY2012 BUDGETED	FY2013 BUDGETED	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC			
Position	FTE									
Recording Secretary	1	1	1	1	1	1				
<b>Total Staffing</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>			

FISCAL YEAR 2016

FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

*Temporary Part-Time Salaries*

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording				2,515				2,515
<b>Total Temporary Part-Time Salaries</b>									2,515
<b>Department Total</b>									2,515

FISCAL YEAR 2016  
FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST

*Temporary Part-Time Salaries*

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Recording				2,515				2,515
<b>Total Temporary Part-Time Salaries</b>									2,515
<b>Department Total</b>									2,515

**FISCAL YEAR 2015  
FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION**

***Temporary Part-Time Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Recording				2,515				2,515
<b><i>Total Temporary Part-Time Salaries</i></b>									2,515
<b>Department Total</b>									2,515

**FISCAL YEAR 2014  
FINANCE COMMITTEE DEPARTMENT SALARY INFORMATION**

***Temporary Part-Time Salaries***

<b>Name</b>	<b>Position</b>	<b>Ann. Date</b>	<b>Grade</b>	<b>Step</b>	<b>Base Salary</b>	<b>Longevity %</b>	<b>Longevity \$</b>	<b>Wage Def.</b>	<b>Total Salary</b>
	Recording				2,515				2,515
<b><i>Total Temporary Part-Time Salaries</i></b>									2,515
<b>Department Total</b>									2,515

**DESCRIPTION/DETAIL**

**FINANCE COMMITTEE OPERATING**

*5310 Professional Services*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	<b>FY2016 DEPT REQ</b>	<b>FY2016 TM REC</b>
-	-	-	-	-	-	-	-	-

*Total 5310 Professional Services:*

-  
-

**DESCRIPTION/DETAIL**

**FINANCE COMMITTEE OPERATING**

*5320 Advertising*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	<b>FY2016 DEPT REQ</b>	<b>FY2016 TM REC</b>
-	-	-	-	-	-	-	-	-

*Total 5320 Advertising:*

-  
-

**DESCRIPTION/DETAIL**

**FINANCE COMMITTEE OPERATING**

*5420 Office Supplies*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	<b>FY2016 DEPT REQ</b>	<b>FY2016 TM REC</b>
264	-	264	-	264	-	264	<b>264</b>	<b>264</b>

264 264

*Total 5420 Office Supplies:* 264 264

**DESCRIPTION/DETAIL**

**FINANCE COMMITTEE OPERATING**

*5701 Travel*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	<b>FY2016 DEPT REQ</b>	<b>FY2016 TM REC</b>
-	-	-	-	-	-	-	-	-

- -  
*5701 Travel:* - -

**DESCRIPTION/DETAIL**

**FINANCE COMMITTEE OPERATING**

*5703 Dues and Memberships*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	<b>FY2016 DEPT REQ</b>	<b>FY2016 TM REC</b>
335	326	335	326	335	333	335	<b>335</b>	<b>335</b>

MA Association of Finance Committees 335 335

*Total 5703 Dues and Memberships:* 335 335

**DESCRIPTION/DETAIL**

**FINANCE COMMITTEE OPERATING**

*5790 Staff Development*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	<b>FY2016 DEPT REQ</b>	<b>FY2016 TM REC</b>
80	-	80	-	80	-	80	<b>80</b>	<b>80</b>

80 80

*Total 5790 Staff Development:*

80 80



**DESCRIPTION/DETAIL**

**FINANCE COMMITTEE RESERVE FUND**

*5555 Reserve Fund*

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	<b>FY2016 DEPT REQ</b>	<b>FY2016 TM REC</b>
1,086	-	2,386	-	687	-	75,000	<b>75,000</b>	<b>75,000</b>

75,000 75,000

*Total 5555 Reserve Fund:* 75,000 75,000