

DPW ELECTRICIAN	FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
<i>Salaries</i>										
5111 Regular Salaries	-	-	-	-	-	-	-	-	-	-
5130 Overtime	-	-	-	-	-	-	-	-	-	-
5135 Uniform Allowance	-	-	-	-	-	-	-	-	-	-
5160 Sick Leave Buy-Back	-	-	-	-	-	-	-	-	-	-
Total Salaries	-	-	-	-	-	-	-	-	-	-
<i>Operating</i>										
5240 Repairs and Maint.	5,583	4,383	5,583	5,463	-	-	-	-	-	-
5423 All Other Supplies and Exp.	-	-	-	-	-	-	-	-	-	-
5703 Dues and Memberships/Cert.	-	-	-	-	-	-	-	-	-	-
5790 Staff Development	-	-	-	-	-	-	-	-	-	-
Total Operating	5,583	4,383	5,583	5,463	-	-	-	-	-	-
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Budget	5,583	4,383	5,583	5,463	-	-	-	-	-	-

	FY2012 BUDGETED	FY2013 BUDGETED	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
Position	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	-	-	-	-	-	-	-
Total Staffing	0	0	0	0	0	0	0

DESCRIPTION/DETAIL

DPW ELECTRICIAN OPERATING

5240 Repairs and Maintenance

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
5,583	4,383	5,583	5,463	-	-	-	-	-

Funding for Traffic light maintenance and repair; all external electrical repairs for DPW facilities and Town Common
(Moved to Highway Budget Traffic Controls)

Total 5240 Repairs and Maintenance: - -

DESCRIPTION/DETAIL

DPW ELECTRICIAN OPERATING

5423 All Other Supplies and Expenses

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
-	-	-	-	-	-	-	-	-

Update School Zone lights at Elementary Schools w/new Altec posts, signs, solar panels/installed
 (4) year project replacing flashing signs at (1) Elementary school per year (8k per school)

- -

Total 5423 All Other Supplies and Expenses:

- -

DESCRIPTION/DETAIL

DPW ELECTRICIAN OPERATING
5790 Staff Development

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
-	-	-	-	-	-	-	-	-

Total 5790 Staff Development: - -

