

CABLE TV	FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC	
<i>Salaries</i>											
5120 Temporary Part-Time	2,855	2,853	2,160	2,077	2,259	2,259	2,160	2,160	2,160		
Total Salaries	3,160	2,794	2,855	2,853	2,259	2,259	2,160	2,160	2,160		
<i>Operating</i>											
5240 Repairs and Maintenance	464	463	969	330	870	330	969	969	969		
5790 Professional Services	-	-	-	-	-	-	-	-	-		
Total Operating	464	463	969	330	870	330	969	969	969		
<i>Capital Outlay</i>											
5833 Capital Outlay	-	-	-	-	-	-	-	-	-		
Total Capital Outlay	-	-	-								
Total Budget	3,624	3,257	3,824	3,183	3,129	2,589	3,129	3,129	3,129	-	
	FY2012 BUDGETED	FY2013 BUDGETED	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC				
Position	FTE										
Total Staffing	0										

FISCAL YEAR 2016

CABLE TV DEPARTMENT SALARY INFORMATION TOWN MANAGER RECOMMENDED

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Media Staff				2,160				2,160
Total Temporary Part-Time Salaries									2,160
Department Total									2,160

**FISCAL YEAR 2016
CABLE TV DEPARTMENT SALARY INFORMATION DEPARTMENT REQUEST**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Media Staff				2,160				2,160
<i>Total Temporary Part-Time Salaries</i>									2,160
Department Total									2,160

**FISCAL YEAR 2015
CABLE TV DEPARTMENT SALARY INFORMATION**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Media Staff				2,160				2,160
<i>Total Temporary Part-Time Salaries</i>									2,160
Department Total									2,160

**FISCAL YEAR 2014
CABLE TV DEPARTMENT SALARY INFORMATION**

Temporary Part-Time Salaries

Name	Position	Ann. Date	Grade	Step	Base Salary	Longevity %	Longevity \$	Wage Def.	Total Salary
	Media Staff				2,259				2,259
<i>Total Temporary Part-Time Salaries</i>									2,259
Department Total									2,259

DESCRIPTION/DETAIL

CABLE TV OPERATING

5240 Repairs and Maintenance

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
464	463	969	330	870	330	969	969	969

Equipment repairs and supplies 969 969

Total 5240 Repairs and Maintenance: 969 969

DESCRIPTION/DETAIL

CABLE TV OPERATING

5310 Professional Services

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
-	-	-	-	-	-	-	-	-

Media Specialist

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Total 5310 Professional Services:

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