

BOARD OF SELECTMEN	FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
<i>Salaries</i>										
5103 Elected Salaries	23,400	23,400	23,400	23,400	23,400	23,400	23,400	23,400	23,400	
5120 Temporary Part-Time	5,382	5,090	2,984	2,251	3,612	3,612	3,167	3,167	3,167	
Total Salaries	28,782	28,490	26,384	25,651	27,012	27,012	26,567	26,567	26,567	
<i>Operating</i>										
5310 Professional Services	77,868	77,868	51,097	50,222	51,071	50,906	63,052	63,052	63,052	
5311 Legal Services	80,486	80,486	74,256	73,651	42,831	42,583	42,445	42,445	42,445	
5420 Office Supplies	1,883	1,866	1,066	973	2,157	1,963	2,500	2,500	2,500	
5701 Travel	225	-	225	-	-	-	225	225	225	
5703 Dues and Memberships	12,919	12,918	12,628	12,458	13,223	13,223	12,918	15,017	15,017	
5950 Unpaid Bills	326	326	-	-	-	-	-	-	-	
Total Operating	173,707	173,464	139,272	137,303	109,282	108,675	121,140	123,239	123,239	-
<i>Capital Outlay</i>										
5833 Capital Outlay	-	-	-	-	-	-	-	-	-	
Total Capital Outlay	-	-								
Total Budget	202,489	201,953	165,656	162,954	136,294	135,686	147,707	149,806	149,806	

	FY2012 BUDGETED	FY2013 BUDGETED	FY2014 BUDGETED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC	FY2016 FIN COM REC
Position							
Elected Board Memembers	5	5	5	5	5	5	
Recording Secretary	1	1	1	1	1	1	
Total Staffing	6	6	6	6	6	6	0

FISCAL YEAR 2016
BOARD OF SELECTMEN SALARY INFORMATION TOWN MANAGER RECOMMENDED

Elected Officials

Name	Position		Base Salary				Total Salary
	Board of Selectmen. Chair		5,400				5,400
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
<i>Total Elected Officials</i>			23,400				23,400

Temporary Part Tme Salaries

Name	Position	Ann. Date	Grade	Step	Rate	Meeting	Hours/Mtg	Total Salary
	PRRB Secretary	12/6/2006		4	17.40	26	7.00	3,167
<i>Total Temporary Part-Time Salaries</i>							7	3,167

Department Total								26,567
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**FISCAL YEAR 2016
BOARD OF SELECTMEN SALARY INFORMATION DEPARTMENT REQUESTED**

Elected Officials

Name	Position		Base Salary				Total Salary
	Board of Selectmen. Chair		5,400				5,400
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
<i>Total Elected Officials</i>			23,400				23,400

Temporary Part Tme Salaries

Name	Position	Ann. Date	Grade	Step	Rate	Meeting	Hours/Mtg	Total Salary
	PRRB Secretary	12/6/2006		4	17.40	26	7.00	3,167
<i>Total Temporary Part-Time Salaries</i>							7	3,167

Department Total								26,567
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**FISCAL YEAR 2015
BOARD OF SELECTMEN SALARY INFORMATION**

Elected Officials

Name	Position		Base Salary				Total Salary
	Board of Selectmen. Chair		5,400				5,400
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
<i>Total Elected Officials</i>			23,400				23,400

Temporary Part Tme Salaries

Name	Position	Ann. Date	Grade	Step	Rate	Meeting	Hours/Mtg	Total Salary
	PRRB Secretary	12/6/2006		4	17.40	26	7.00	3,167
<i>Total Temporary Part-Time Salaries</i>							7	3,167

Department Total								26,567
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**FISCAL YEAR 2014
BOARD OF SELECTMEN SALARY INFORMATION**

Elected Officials

Name	Position		Base Salary				Total Salary
	Board of Selectmen. Chair		5,400				5,400
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
	Board. Member		4,500				4,500
<i>Total Elected Officials</i>			23,400				23,400

Temporary Part Tme Salaries

Name	Position	Ann. Date	Grade	Step	Rate	Meeting	Hours/Mtg	Total Salary
	PRRB Secretary	12/6/2006		4	16.40	26		3,612
<i>Total Temporary Part-Time Salaries</i>							-	3,612

Department Total								27,012
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DESCRIPTION/DETAIL

BOARD OF SELECTMEN OPERATING

5310 Professional Services

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
77,868	77,868	51,097	50,222	51,071	50,906	63,052	63,052	63,052

Mailings and printing reports and warrants, independent Audit
Co-Star Economic Development Software \$729 per month

63,052 63,052

Total 5310 Professional Services: 63,052 63,052

DESCRIPTION/DETAIL

BOARD OF SELECTMEN OPERATING

5311 Legal Services

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
80,486	80,486	74,256	73,651	42,831	42,583	42,445	42,445	42,445

Labor Counsel, Special Counsel and arbitration expenses 42,445 42,445

Total 5311 Legal Services: 42,445 42,445

DESCRIPTION/DETAIL

BOARD OF SELECTMEN OPERATING

5420 Office Supplies

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
1,883	1,866	1,066	973	2,157	1,963	2,500	2,500	2,500

General office supplies, envelopes and letterhead 2,500 2,500

Total 5420 Office Supplies: 2,500 2,500

DESCRIPTION/DETAIL

BOARD OF SELECTMEN OPERATING

5701 Travel

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
225	-	225	-	-	-	225	225	225

MMA confereance and hotel/registration 225 225

Total 5701 Travel: 225 225

DESCRIPTION/DETAIL

BOARD OF SELECTMEN OPERATING

5703 Dues and Memberships

FY2012 BUDGETED	FY2012 EXPENDED	FY2013 BUDGETED	FY2013 EXPENDED	FY2014 BUDGETED	FY2014 EXPENDED	FY2015 BUDGETED	FY2016 DEPT REQ	FY2016 TM REC
12,919	12,918	12,628	12,458	13,223	13,223	12,918	15,017	15,017
						NMCOG	8,095	8,095
						MMA	4,922	4,922
						Greater Lowell Chamber of Commerce	-	-
						Middlesex 3	2,000	2,000
						<i>Total 5703 Dues and Memberships:</i>	15,017	15,017

